Environment & Leisure Department Environment Fees and Charges Waste & Cleansing Services - Fees and Charges 2016/17

| Business Unit | INCOME STREAM | Income Type - Mandatory (M) or Discretionary (D) | Nature - Capped (a) or fully flexible (b) | 2015/16 Fee £ | 2016/17 Fee £ | %age increase in fees | Fee comparison position against other Local Authorities in 2015/16, Inflation factor used (where from, source etc,) and other comments |
|----------------|---|--|---|-------------------|---------------------|-----------------------------|---|
| | | | | | | | |
| WASTE DISPOSAL | Gate fee at Old Kent Road Waste Facility (charge per tonne). | D | fully flexible (b) | 157.90 | 159.48 | 1.00% | Based on Non Hazardous Industrial rate per tonne with oncosts and RPI added - this also includes the Landfill Tax indexation |
| | Hazardous wastes. | D | fully flexible (b) | Prices on request | Prices on request | NA | Hazardous Waste may require special management processes, and are charged at cost as invoiced by the Council's contractor, with an admin/overhead supplement of 20% |
| | Tyres | D | fully flexible (b) | 233.24 | 235.58 | 1.00% | Cost price with an admin/overhead supplement of 20% - this assumes 1% inflation will be added to the current contract price of £194.37 |
| | Charges for the collection of litter and waste under S22(3) Control of Pollution Act 1974 | D | fully flexible (b) | 79.74 | 80.00 | | 1% inflation added to current Band 2 rate of £79.21 for 2015/16 under the PFI contract. |
| | Green waste disposal charges to Quadron (on behalf of Parks unit) | D | fully flexible (b) | 54.41 | 55.50 | 2.00% | Fixed inflation factor in Parks contract |

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|---------------------------------------|--|--|---|------------------|---------------------|-----------------------------|---|
| COMMERCIAL WASTE | I | | | | | | |
| COMMERCIAL WASTE COLLECTION CHARGES | | | | | | | |
| | Refuse Bags (per bag) | D | fully flexible (b) | 2.55 | 2.58 | 1.06% | |
| | 1100 lt. Eurobin | D | | 20.73 | 20.94 | 1.02% | |
| | 660 lt. Eurobin | D | | 15.17 | 15.32 | 0.98% | |
| | 330 lt. Eurobin | D | | 10.08 | 10.18 | 1.04% | |
| | 240 lt. Eurobin | D | | 6.91 | 6.98 | 0.97% | |
| | COMMERCIAL WASTE CONTAINER HIRE CHARGES PER WEEK | | | | | | Rates supplied by Veolia Environmental Services (Waste Contractor) |
| | 1100 lt. Eurobin | D | fully flexible (b) | 1.72 | 1.74 | 1.24% | |
| | 660 lt. Eurobin | D | | 1.62 | 1.64 | 1.36% | |
| | 330 lt. Eurobin | D | | 1.32 | 1.34 | 1.23% | |
| | 240 lt. Eurobin | D | | 0.96 | 0.97 | 1.46% | |
| | Duty of Care charge/Month | D | | 17.78 | 17.96 | 1.03% | |
| RECHARGEABLE HOUSEHOLD WASTE SERVICES | | | | | | | |
| | Weekly Container Hire & Maintenance | | | | | | |
| | 35yd Roll on Roll off | D | fully flexible (b) | 14.50 | 14.65 | 1.03% | |
| | Paladin | D | | 3.07 | 3.10 | 1.12% | |
| | 1100 ltr. Eurobin | D | | 3.07 | 3.10 | 1.12% | |
| | 660 ltr. Eurobin | D | | 2.80 | 2.83 | 1.25% | |

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|---------------------------------------|---|--|---|------------------|---------------------|-----------------------------|---|
| RECHARGEABLE HOUSEHOLD WASTE SERVICES | | | | | | | |
| | Household Refuse Collections - Non Domestic premises | | | | | | |
| | Clinical Waste Bags (per bag) | D | fully flexible | 3.93 | 3.96 | 1.00% | |
| | 1100 ltr. Eurobin collections | D | | 8.46 | 8.55 | 1.00% | |
| | 660 ltr. Eurobin | D | | 4.31 | 4.35 | 1.00% | |
| | 330/360 ltr. wheelie bin | D | | 2.07 | 2.09 | 1.00% | |
| | Household Recycling Collections - Non Domestic premises | | (b) | | | | |
| | 1100 ltr. Eurobin collections | D | | na | 2.67 | n/a | |
| | 660 ltr. Eurobin | D | | na | 1.60 | n/a | |
| | 330/360 ltr. wheelie bin | D | | na | 0.87 | n/a | |
| | 240 ltr. wheelie bin | D | | na | 0.58 | n/a | |
| | Waste Transfer Notes/yr | | | 25.00 | 25.25 | 1.00% | |
| | Bulky Waste Collections | | | | | | |
| | Bulky Household Waste Collections (up to 10 items) | D | Fully flexible (b) | 16.00 | 16.00 | 0.00% | Maintained at 2015/16 charge as it has only just been implemented |
| | Garden Waste Bags | | | | | | |
| | Brown garden waste bags - batch of 10 | | Fully flexible (b) | Not charged | 7.50 | n/a | |